

GENERAL MANAGER REPORT

D. 1. September 2024 Maintenance Report

OCTOBER 2024

FIELD OPERATIONS & MAINTENANCE:

- The monthly water sample results came back empty of contamination. No water service lines were installed or replaced.
- Logging the district facilities Tuesday-Thursday. Daily logging and Chlorine residual tests will need to be addressed in the near future along with The Stand-by and On-Call Pay Policy. General weed abatement around all district facilities, Dig Alert tickets marking the water district underground infrastructure completed.
- Water Well No. 1 & 2 Flow-meters replaced as state requirements. The meters that were removed will be storage until August-September 2026. At that time these meters will be sent out to McCrometer to have any worn-out equipment or components removed and replaced.

Staff Comments: _____

ADMINISTRATIVE OFFICE SUMMARY

- Cleaning and Organizing the District office in anticipation of printing out documents to place in file folders, customer files, record keeping.
- Customer files will be scanned and saved electronically
- Lead Service Line Inventory Mailer -Public Notification-
- Monthly Drought Reporting Completed and filed online at the SAFER System

Staff Comments: _____

MISC TOPICS

Master List of the District Inventory including: *repair parts and supplies, hand-tools, Fuel and Electrical equipment with the locations and quantities of each item and labeled*

Master List of the District Equipment tool Including: *Dog Tags attached to all mobile equipment, Power-tools and components. The location of storage, Original purchase price and date, expected lifespan of items.*

Staff Comments: _____

D. 2. September Water System Production

MONTH	Water Sales Cubic Feet	Measured Water Loss (hydrant flushing, Etc.)	WELL 1 Production in Cubic Feet	WELL 2 Production in Cubic Feet	Combined Production	EFFICIENCY	Non-Revenue / Water Loss in Cubic Feet	Usage Per Person Per Day in Cubic Feet
October	314,918	0	13,100	291,210	304,310	103.49%	-10,608	12.99
November	218,149	0	73,840	170,360	244,200	89.33%	26,051	9.00
December	173,551	0	94,670	116,480	211,150	82.19%	37,599	7.16
January	187,400	0	83,770	161,030	244,800	76.55%	57,400	7.73
February	196,800	0	137,215	97,928	235,143	83.69%	38,343	8.12
March	196,020	0	84,070	139,380	223,450	87.72%	27,430	8.09
April	223,400	0	0	257,460	257,460	86.77%	34,060	9.22
May	327,593	0	52,707	325,829	378,536	86.54%	50,943	13.51
June	330,207	0	4,530	394,290	398,820	82.80%	68,613	13.62
July	479,428	0	147,790	373,960	521,750	91.89%	42,322	19.78
August	408,713	0	63,380	406,390	469,770	87.00%	61,057	16.86
September	386,083	0	136,430	219,180	355,610	108.57%	-30,473	15.93
TOTAL	3,442,262	0	891,502	2,953,497	3,844,999	87.89%	402,737	11.00

MONTH	Water Sales Acre Feet	Measured Water Loss (hydrant flushing, Etc.)	WELL 1 Production in Acre Feet	WELL 2 Production in Acre Feet	Combined Production	EFFICIENCY	Non-Revenue / Water Loss in Acre Feet	Usage Per Person Per Day in Acre Feet
October	7.230	0.000	0.301	6.685	6.986	103.49%	-0.244	0.00030
November	5.008	0.000	1.695	3.911	5.606	89.33%	0.598	0.00021
December	3.984	0.000	2.173	2.674	4.847	82.19%	0.863	0.00016
January	4.302	0.000	1.923	3.697	5.620	76.55%	1.318	0.00018
February	4.518	0.000	3.150	2.248	5.398	83.69%	0.880	0.00019
March	4.500	0.000	1.930	3.200	5.130	87.72%	0.630	0.00019
April	5.129	0.000	0.000	5.910	5.910	86.77%	0.782	0.00021
May	7.521	0.000	1.210	7.480	8.690	86.54%	1.169	0.00031
June	7.581	0.000	0.104	9.052	9.156	82.80%	1.575	0.00031
July	11.006	0.000	3.393	8.585	11.978	91.89%	0.972	0.00045
August	9.383	0.000	1.455	9.329	10.784	87.00%	1.402	0.00039
September	8.863	0.000	3.132	5.032	8.164	108.57%	-0.700	0.00037
TOTAL	79.023	0.000	20.466	67.803	88.269	89.53%	9.25	0.00025

MONTH	Water Sales in Gallons	Measured Water Loss (hydrant flushing, Etc.)	WELL 1 Production in Gallons	WELL 2 Production in Gallons	Combined Production	EFFICIENCY	Non-Revenue / Water Loss in Gallons	Usage Per Person Per Day in Gallons
October	2,355,747	0	97,995	2,178,399	2,276,394	103.49%	-79,353	97.2
November	1,631,866	0	552,361	1,274,380	1,826,740	89.33%	194,875	67.3
December	1,298,250	0	708,180	871,330	1,579,510	82.19%	281,260	53.6
January	1,401,848	0	626,642	1,204,586	1,831,229	76.55%	429,381	57.8
February	1,472,164	0	1,026,438	732,551	1,758,989	83.69%	286,825	60.7
March	1,466,330	0	628,886	1,042,633	1,671,520	87.72%	205,190	60.5
April	1,671,146	0	0	1,925,932	1,925,932	86.77%	254,786	68.9
May	2,450,563	0	394,275	2,437,367	2,831,642	86.54%	381,080	101.1
June	2,470,117	0	33,887	2,949,490	2,983,377	82.80%	513,260	101.9
July	3,586,366	0	1,105,545	2,797,411	3,902,956	91.89%	316,590	148.0
August	3,057,382	0	474,115	3,040,004	3,514,119	87.00%	456,737	126.1
September	2,888,098	0	1,020,566	1,639,578	2,660,144	108.57%	-227,954	119.1
TOTAL	25,749,874	0	6,668,889	22,093,663	28,762,552	89.53%	3,012,678	82

